

7 予算・決算の状況

区分 年度	一般会計総額（千円）			議会費（千円）	
	予 算 額	歳入決算額	歳出決算額	予 算 額	歳出決算額
13	22,031,945	22,354,812	21,078,159	238,749	237,242
14	20,316,782	20,655,943	19,700,444	234,485	232,718
15	18,765,606	19,422,952	18,438,507	218,575	216,940
16	30,225,817	31,803,865	29,443,674	230,120	227,714
17	39,853,929	41,837,962	38,251,504	332,572	328,766
18	37,321,395	36,985,721	35,212,720	338,045	324,003
19	38,580,351	38,899,319	36,848,395	294,301	289,573
20	40,956,510	39,328,140	37,559,410	288,417	283,490
21	45,357,835	41,050,986	39,015,226	282,480	276,394
22	42,677,142	42,169,933	39,234,428	287,794	276,171
23	41,259,567	39,638,829	36,997,842	339,687	328,270
24	41,106,629	39,148,671	37,448,885	277,982	272,904
25	40,403,453	40,055,365	37,854,749	291,001	285,085
26	40,877,917	40,737,507	38,479,238	269,127	263,074
27	39,099,026	39,720,734	36,565,622	263,139	258,207
28	41,536,639	40,732,074	38,025,954	238,952	231,269
29	42,171,603	41,642,140	38,377,397	240,346	235,298
30	43,439,146	41,712,050	37,915,554	233,160	228,056
令和元	44,833,495	44,316,566	39,578,985	239,464	234,631
2	54,536,106	52,870,223	47,682,614	235,275	224,823
3	51,498,617	50,627,367	44,153,811	226,315	218,562
4	51,840,948	49,287,302	43,086,471	218,467	212,725
5	53,154,312	51,330,903	45,252,781	235,806	228,273

注：数値は決算書による。