

## 7 予算・決算の状況

| 区分<br>年度 | 一般会計総額（千円） |            |            | 議会費（千円） |         |
|----------|------------|------------|------------|---------|---------|
|          | 予 算 額      | 歳入決算額      | 歳出決算額      | 予 算 額   | 歳出決算額   |
| 13       | 22,031,945 | 22,354,812 | 21,078,159 | 238,749 | 237,242 |
| 14       | 20,316,782 | 20,655,943 | 19,700,444 | 234,485 | 232,718 |
| 15       | 18,765,606 | 19,422,952 | 18,438,507 | 218,575 | 216,940 |
| 16       | 30,225,817 | 31,803,865 | 29,443,674 | 230,120 | 227,714 |
| 17       | 39,853,929 | 41,837,962 | 38,251,504 | 332,572 | 328,766 |
| 18       | 37,321,395 | 36,985,721 | 35,212,720 | 338,045 | 324,003 |
| 19       | 38,580,351 | 38,899,319 | 36,848,395 | 294,301 | 289,573 |
| 20       | 40,956,510 | 39,328,140 | 37,559,410 | 288,417 | 283,490 |
| 21       | 45,357,835 | 41,050,986 | 39,015,226 | 282,480 | 276,394 |
| 22       | 42,677,142 | 42,169,933 | 39,234,428 | 287,794 | 276,171 |
| 23       | 41,259,567 | 39,638,829 | 36,997,842 | 339,687 | 328,270 |
| 24       | 41,106,629 | 39,148,671 | 37,448,885 | 277,982 | 272,904 |
| 25       | 40,403,453 | 40,055,365 | 37,854,749 | 291,001 | 285,085 |
| 26       | 40,877,917 | 40,737,507 | 38,479,238 | 269,127 | 263,074 |
| 27       | 39,099,026 | 39,720,734 | 36,565,622 | 263,139 | 258,207 |
| 28       | 41,536,639 | 40,732,074 | 38,025,954 | 238,952 | 231,269 |
| 29       | 42,171,603 | 41,642,140 | 38,377,397 | 240,346 | 235,298 |
| 30       | 43,439,146 | 41,712,050 | 37,915,554 | 233,160 | 228,056 |
| 令和元      | 44,833,495 | 44,316,566 | 39,578,985 | 239,464 | 234,631 |
| 2        | 54,536,106 | 52,870,223 | 47,682,614 | 235,275 | 224,823 |
| 3        | 51,498,617 | 50,627,367 | 44,153,811 | 226,315 | 218,562 |
| 4        | 51,840,948 | 49,287,302 | 43,086,471 | 218,467 | 212,725 |

注：数値は決算書による。