

有収率の推移と漏水修繕の状況

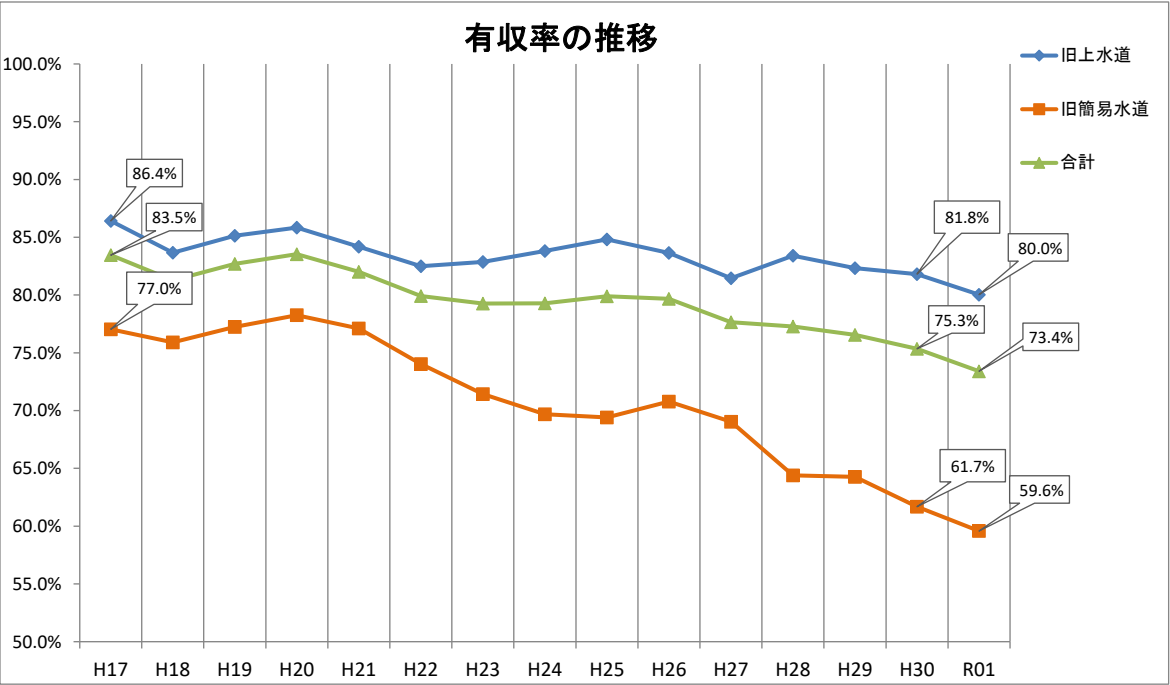
当日配布資料:2
第5回上下水道事業経営審議会
令和2年10月21日(水)

1. 有収率の推移

有収率＝水道料金の基となる水量(有収水量)÷水を配った量(総配水量)

(水量単位: m³)

区 分		H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	R01	総配水量 － 有収水量	割合 (%)
上水	総配水量	7,620,980	7,853,590	7,767,460	7,661,290	7,668,020	7,992,720	7,870,890	7,738,768	7,682,504	7,716,974	7,966,095	7,862,957	7,956,571	8,046,762	8,132,951	1,623,755	50.8
	有収水量	6,586,050	6,570,230	6,612,620	6,575,860	6,454,820	6,593,880	6,521,910	6,485,945	6,515,389	6,455,371	6,488,255	6,558,541	6,549,896	6,583,367	6,509,196		
	有収率	86.4%	83.7%	85.1%	85.8%	84.2%	82.5%	82.9%	83.8%	84.8%	83.7%	81.4%	83.4%	82.3%	81.8%	80.0%		
簡水	総配水量	3,518,685	3,486,205	3,439,088	3,324,526	3,375,133	3,503,905	3,598,271	3,646,014	3,602,267	3,446,368	3,503,838	3,740,062	3,732,233	3,805,863	3,897,428	1,575,430	49.2
	有収水量	2,710,834	2,646,445	2,656,157	2,601,614	2,602,493	2,593,757	2,570,078	2,540,419	2,500,295	2,439,633	2,418,787	2,408,432	2,398,750	2,347,519	2,321,998		
	有収率	77.0%	75.9%	77.2%	78.3%	77.1%	74.0%	71.4%	69.7%	69.4%	70.8%	69.0%	64.4%	64.3%	61.7%	59.6%		
合計	総配水量	11,139,665	11,339,795	11,206,548	10,985,816	11,043,153	11,496,625	11,469,161	11,384,782	11,284,771	11,163,342	11,469,933	11,603,019	11,688,804	11,852,625	12,030,379	3,199,185	100.0
	有収水量	9,296,884	9,216,675	9,268,777	9,177,474	9,057,313	9,187,637	9,091,988	9,026,364	9,015,684	8,895,004	8,907,042	8,966,973	8,948,646	8,930,886	8,831,194		
	有収率	83.5%	81.3%	82.7%	83.5%	82.0%	79.9%	79.3%	79.3%	79.9%	79.7%	77.7%	77.3%	76.6%	75.3%	73.4%		



2. 漏水修繕の状況

年度	H29	H30	R01
件数	308	359	250
金額(円)	27,491,409	31,175,531	22,464,501